

McCALL FIRE PROTECTION DISTRICT
BOARD OF COMMISSIONERS 2018-2018 BUDGET WORKSHOP
201 Deinhard Lane, McCall, ID
05:10pm, June 25, 2018

Present: Commissioner Binder, Commissioner Noah, Commissioner Hill, Assistant Chief de Jong, Captain Class, August Wheeler, Ryan Garber and Heather Thiry.

Commissioner Binder called the meeting to order at 05:10pm.

Assistant Chief deJong informed the Commissioners that once he figured in the 3% and the preliminary new construction we should have an estimated increase in our annual budget of \$128,591.00.

He also informed the Commissioners that if Valley County EMS District includes new construction increases, each agency should receive an annual increase of \$20,000.00. Valley County should be having a budget meeting in July.

Assistant Chief deJong informed the Commissioners that he and August Wheeler had a meeting with Dr. Curtin and she asked if there were plans to hire an EMS Administrator. McCall Fire had one years ago, when we were BLS with a smaller staff. Discussion ensued.

Assistant Chief deJong discussed with the Commissioners that we do not currently have a CIP fund. Assistant Chief deJong is going to talk to Jared about setting up different funds in our accounting program.

Assistant Chief deJong and the Commissioners discussed not putting Wildland revenue in the budget, because it is not a guaranteed revenue.

Commissioner Noah mentioned that we need to meet the employee cost increases before we can budget for non essential items. Health insurance cost increases are still unknown.

Assistant Chief deJong stated he would have a draft of the budget done for the next Commissioners meeting.

Our Budget meeting is scheduled for August 29, 2018 at 07:00am.

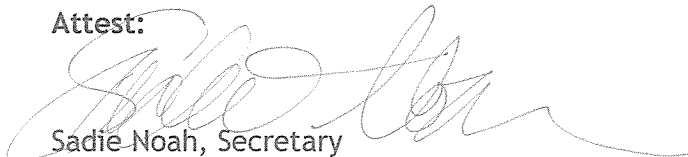
Commissioner Binder adjourned the meeting at 05:59pm.

Approved:



Thomas Binder, President

Attest:



Sadie Noah, Secretary