

**NOTICE OF PUBLIC HEARING  
McCALL FIRE PROTECTION DISTRICT  
ADOPTION OF BUDGET FOR QUARTER FISCAL YEAR 2019  
[STATUTORY PROCEDURE I.C. §31-1422]**

**To:** All Interested Persons

**LEGAL NOTICE IS HEREBY GIVEN THAT:**

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed interim budget for the quarter fiscal year that begins October 1, 2019 and ends December 31, 2019 will be held by the McCall Fire Protection District Commissioners at the **McCall Fire Station, 201 Deinhard Lane, at 7:00 a.m. on the 28<sup>th</sup> day of August, 2019.**

This notice contains a statement of the estimated revenue from carry over funds and contains the proposed expenditures by fund for a quarter of Fiscal Year 2019.

**McCALL FIRE PROTECTION DISTRICT –  
PROPOSED BUDGET QUARTER FISCAL YEAR 2019**

<b>Proposed Revenue</b>	
Carry Over Funds	\$674,758
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$674,758</b>

<b>Proposed Expenditures</b>	
Personnel Costs	\$384,013
Benefits	\$74,175
Operating Expenses	\$82,446
Capital Replacement	\$134,125
<b>TOTAL EXPENDITURES</b>	<b>\$674,758</b>

**PLEASE TAKE FURTHER NOTICE** that the budget under consideration above set out is available for public inspection from and after August 15<sup>th</sup>, 2019 at McCall Fire Protection District, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The McCall Fire Station is accessible to persons with disabilities.

Garrett de Jong, Fire Chief

*[I.C. § 31-1422(2)]*

**Post:** Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

**Publish:** A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.

**NOTICE OF PUBLIC HEARING  
McCALL FIRE PROTECTION DISTRICT  
ADOPTION OF BUDGET FOR FISCAL YEAR 2020  
[STATUTORY PROCEDURE I.C.§31-1422]**

**To:** All Interested Persons

**LEGAL NOTICE IS HEREBY GIVEN THAT:**

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2020 and ends December 31, 2020 will be held by the McCall Fire Protection District Commissioners at the **McCall Fire Station 201 Deinhard Lane, at 7:00 a.m. on the 28<sup>th</sup> day of August, 2019.**

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2020.

**McCALL FIRE PROTECTION DISTRICT  
PROPOSED BUDGET FISCAL YEAR 2020**

<b>Proposed Revenue</b>	
Property Tax Levy	\$1,664,124
Fire Service Contracts	\$15,000
Valley County EMS Contract	\$350,000
EMS Revenue	\$250,000
Investment Interest	\$15,000
Sale of Apparatus	\$10,000
Propane Permits/ Burning Permits	\$4,500
Building and Grounds Carry Over	\$155,404
Idaho State EMS Grant	\$25,000
Sales Tax Revenue	\$50,000
Miscellaneous Income	\$49,000
Carry Over Capital Replacement	\$83,519
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$2,671,547</b>
<b>Proposed Expenditures</b>	
Personnel Costs	\$1,557,550
Benefits	\$296,700
Operating Expenses	\$537,631
Capital Replacement	\$279,666
<b>TOTAL EXPENDITURES</b>	<b>\$2,671,547</b>

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