

**NOTICE OF PUBLIC HEARING  
McCALL FIRE PROTECTION DISTRICT  
BUDGET AMENDMENT FOR YEAR 2023  
[STATUTORY PROCEDURE I.C.§31-1422]**

**LEGAL NOTICE IS HEREBY GIVEN THAT:** A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget amendment for the fiscal year that begins January 1, 2023, and ends December 31, 2023, will be held by the McCall Fire Protection District Commissioners at the McCall Fire Station 201 Deinhard Lane, at 4:45 p.m. on the 11<sup>th</sup> day of July 2023.

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2023.

**McCALL FIRE PROTECTION DISTRICT  
PROPOSED BUDGET AMENDMENT FOR FISCAL YEAR 2023**

Proposed Revenue	FY2023	AMENDED FY2023
Property Tax Levy	\$1,960,931	\$1,960,931
Fire Service Contracts	\$15,000	\$15,000
Valley County EMS Contract	\$418,755	\$418,755
EMS Revenue	\$185,000	\$165,000
Investment Interest	\$15,000	\$15,000
VC EMS operations offset payment	\$0	\$500,000
Propane Permits/ Code Fees	\$166,837	\$166,837
MVA Fees	\$5,000	\$5,000
Buildings and Grounds Carry Over	\$155,404	\$155,404
Sales Tax Revenue	\$50,000	\$50,000
Grants - City of McCall/ State EMS	\$20,000	\$60,000
Wellness Reimbursement	\$3,000	\$3,000
Miscellaneous Income	\$10,000	\$10,000
Carry over	\$51,752	\$0
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$3,056,679</b>	<b>\$3,524,927</b>

Proposed Expenditures	FY2023	AMENDED FY 2023
Personnel Costs	\$2,041,550	\$2,256,500
Benefits	\$421,700	\$436,700
Operating Expenses	\$476,506	\$540,756
Capital Outlay	\$116,923	\$290,971
<b>TOTAL EXPENDITURES</b>	<b>\$3,056,679</b>	<b>\$3,524,927</b>

**PLEASE TAKE FURTHER NOTICE** that the budget amendment under consideration above is available for public inspection from and after June 30<sup>th</sup>, 2023, at the McCall Fire Station, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at [www.mccallfire.com](http://www.mccallfire.com). The McCall Fire Station is accessible to persons with disabilities.  
Garrett de Jong, Fire Chief

**[I.C. § 31-1422(2)]**

**Post:** Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

**Publish:** A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.