NOTICE OF PUBLIC HEARING McCALL FIRE PROTECTION DISTRICT ADOPTION OF BUDGET FOR YEAR 2022 [STATUTORY PROCEDURE I.C.§31-1422]

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT:

A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2022, and ends December 31, 2022, will be held by the McCall Fire Protection District Commissioners at the McCall Fire Station 201 Deinhard Lane, at 5:15 p.m. on the 24th day of August 2021.

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2022.

Proposed Revenue	2022
Property Tax Levy	\$1,875,224
Fire Service Contracts	\$15,000
Valley County EMS Contract	\$395,000
EMS Revenue	\$185,000
Investment Interest	\$15,000
Sale of Apparatus	\$10,000
Propane Permits/ Code Fees	\$20,000
Building and Grounds Carry Over	\$155,404
Wellness Reimbursement	\$3,000
MVA Fees	\$5,000
Sales Tax Revenue	\$50,000
Miscellaneous Income	\$10,000
Carry Over	\$142,093
Grants	\$20,000
TOTAL ANTICIPATED REVENUE	\$2,900,721
Proposed Expenditures	2022
Personnel Costs	\$1,871,950
Benefits	\$354,428
Operating Expenses	\$531,754
Capital Outlay	\$74,666
Capital Replacement	\$67,923
TOTAL ANTICIPATED EXPENDITURES	\$2,900,721

McCALL FIRE PROTECTION DISTRICT PROPOSED BUDGET FISCAL YEAR 2022

PLEASE TAKE FURTHER NOTICE that the budget under consideration above set out is available for public inspection from and after August 12th, 2021, at the McCall Fire Station, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at www.mccallfire.com. The McCall Fire Station is accessible to persons with disabilities.

Garrett de Jong, Fire Chief

[I.C. § 31-1422(2)]

Post: Notice of the budget hearing meeting shall be posted at least ten (10) full days prior to the date of said meeting in at least one (1) conspicuous place in each fire protection district to be determined by the board.

Publish: A copy of such notice shall also be published in a daily or weekly newspaper published within such district, in one (1) issue thereof, during such ten (10) day period.