

NOTICE OF PUBLIC HEARING

**McCALL FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FOR YEAR 2027
[STATUTORY PROCEDURE I.C. §31-1422]**

To: All Interested Persons

LEGAL NOTICE IS HEREBY GIVEN THAT: A public hearing, pursuant to Idaho Code § 31-1422, for consideration of the proposed budget for the fiscal year that begins January 1, 2027, and ends December 31, 2027, will be held by the McCall Fire Protection District Commissioners at the McCall Fire Station, 201 Deinhard Lane, McCall, Idaho, on Tuesday, August 25, 2026 at 5:15 p.m.

This notice contains a statement of the estimated revenue from property taxes, the total amount from sources other than property taxes, and contains the proposed expenditures by fund for Fiscal Year 2027.

**McCALL FIRE PROTECTION DISTRICT
PROPOSED BUDGET FISCAL YEAR 2027**

Proposed Revenue	FY2026	FY2027
Property Tax Levy	\$2,329,187	\$2,471,572
Fire Service Contracts	\$20,000	\$35,000
Valley County EMS Contract	\$1,185,000	\$1,221,300
EMS Revenue	\$175,000	\$135,000
Investment Interest	\$20,000	\$40,000
Inspection Fees	\$166,837	\$30,000
MVA Fees	\$5,000	\$0
Buildings and Grounds Carry Over	\$155,404	\$0
Sales Tax Revenue	\$100,000	\$95,000
Grants - City of McCall/State EMS	\$100,000	\$100,000
Wellness Reimbursement	\$4,000	\$4,000
EMS Admin Services	\$0	\$85,500
Impact Fees	\$175,000	\$100,000
Wildland Deployment	\$150,000	\$150,000
GEMT	\$0	\$75,000
Miscellaneous Income	\$10,000	\$10,000
Cash Forward / Carry Over	\$0	\$515,156
TOTAL ANTICIPATED REVENUE	\$4,595,428	\$5,067,528

Proposed Expenditures	FY2026	FY2027
Personnel Costs	\$2,756,000	\$3,166,095
Benefits	\$571,043	\$637,210
Operating Expenses	\$942,962	\$1,021,300
Capital Outlay	\$74,423	\$242,923
TOTAL EXPENDITURES	\$4,344,428	\$5,067,528

PLEASE TAKE FURTHER NOTICE that the budget under consideration above is available for public inspection from and after August 14, 2026, at the McCall Fire Station, 201 Deinhard Ln., McCall, Idaho, during normal business hours of 9:00 a.m. - 5:00 p.m., Monday through Friday. The above budget is also available for inspection or download at www.mccallfire.com. The McCall Fire Station is accessible to persons with disabilities.

Amanda Keaveny, Secretary/Treasurer

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